

Pupil Premium Spend 2018-19

Indicative PPG allocation: £219,805

Indicative Year 7 Catch Up allocation: £19,700

Salary expenditure: £225,772

Non-salary expenditure: £13,733

Pastoral Support Service (£48,339) - 2FSS

PPG funding supplements salary costs. An experienced full time Pastoral Support Officer and Student Counsellor support students and families who require additional support. The objective is to 'narrow the gap' by supporting students in overcoming barriers to learning.

Student Welfare Service (£55,428) -

2FSS

PPG funding supplements salary costs. This service ensures that a dedicated full time Student Welfare Officer is available to support families in helping children be successful at school. In addition, for 2018-19, £15,000 is earmarked as match funding towards a grant from HeadStart for family support work.

Nurture Unit (£51,602) - Teachers

PPG funding supplements salary costs. This specialist facility bridges the gap between primary school and the demands of the secondary curriculum for a small cohort of Year 7 students with individual needs. A full time teacher and teaching assistant support students who, for various reasons, require more intensive support to catch up with their learning and social skills.

Year 7 Catch Up Grant (£19,700) supplements the pupil premium allocation for the Nurture Unit.

Intervention Programme (£14,737) -

2TA

PPG funding supplements salary costs. The objective is to support the specific needs of individual students through one-to-one curriculum tuition and specific projects aimed at providing targeted early intervention dependent on individual need. The objective is to 'narrow the gap' by supporting the achievement of individual students.

Literacy Support Service (£18,243) - 2HLTA

PPG funding supplements salary costs. This service ensures that a full time HLTA is available to co-ordinate literacy provision for all students who arrive at school with poor reading and writing skills. The objective is to make sure that they leave school with the expected levels of both reading and writing.

Numeracy Support Service (£21,082) - 2HLTA

PPG funding supplements salary costs. This service ensures that a full time HLTA is available to ensure that all students are able to achieve well in mathematics. The objective is to 'narrow the gap' for pupil premium students by providing coordinated and effective intervention to support those who struggle to develop basic numeracy skills.

Individual Student Support (2,483) - 5PP

PPG funding allows us to support individual students in a variety of ways, including helping families with the cost of learning resources, school uniform and extra-curricular activities.

PG funding also funds our programme for Looked After Children. This funding provides at least one extra-curricular group outing or activity per term for students in the school who are Looked After. The objective is to build the resilience and self-esteem of these students, many of whom suffer from low self-esteem and behavioural problems.

Musical Instrument Tuition Subsidies

(£4,500) - 12MUST

PPG funding allows us to ensure that individual students are not excluded on a financial basis from accessing selected extra-curricular activities where there is a cost attached. Musical instrument tuition is a vital aspect within this funding, supporting students' progress and achievements.

Great Start! Project (£2,250) - CAT

PPG funding provides a subsidised breakfast for eligible students. The objective is to help support the punctuality of these children and ensure that they start the day fully fed and ready to focus in the classroom.

Raising Aspirations (£4,500) - Challenge Wk

Funding is earmarked to raise the aspirations of pupil premium students. This includes subsidising Challenge Week activities in the summer term in order to provide opportunities for students to take part in activities they otherwise could not afford.



Inclusion Mentoring & Support Service (£16,341) - 2TA

PPG funding supplements salary costs. This service ensures that all students are supported to be successful at school and rewarded for their achievements. A full time Inclusion Mentor supports those students who find mainstream classes difficult and provides day-to-day information for school staff on the behaviour of students. The objective is to ensure that swift interventions can be put in place.